

Plainview-Old Bethpage CSD

Budget 2024-2025

Workshop #4



2024-2025 Proposed Budget & Modifications
Presentation to the Board of Education
April 3, 2024

Plainview-Old Bethpage Central School District

Mission and Vision

The mission of the Plainview-Old Bethpage Central School District is to prepare civic-minded students who productively participate in a diverse and ever-changing world as self-directed, confident, creative, curious, respectful and empathetic learners.

We do this by providing the necessary resources and support to:

- Create a safe, inclusive environment that is focused on academic excellence, equity, and where all students feel a sense of belonging.
- Meet each student's academic, social, emotional, and physical needs.
- Engage our learning partners in active collaboration and communication.
- Include opportunities for student voices to be a part of the decision-making process.

2024-2025 Proposed Budget

(updated April 3, 2024)



Proposed Budget	\$190,062,092	3.82%
Current Proposed Tax Levy	\$143,232,660	3.39%
Allowable Tax Levy	\$143,977,373	3.92%
Amount under the "Tax Cap"	-\$744,713	



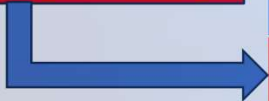
Includes breakage positions

2024-2025 Tax Levy Percentages

Allowable Tax Levy under
NY State Tax Cap Law



Current Proposed Tax Levy



Tax Levy %	Total Levy	Dollar Increase	Dollars Under Allowable Levy Limit of 3.9%		\$ Increase from 2.9% Tax Levy
3.92%	\$143,977,373	\$5,437,373	\$0		\$1,419,713
3.8%	\$143,804,520	\$5,364,520	\$138,540		\$1,246,860
3.7%	\$143,665,980	\$5,125,980	\$277,080		\$1,108,320
3.6%	\$143,527,440	\$4,987,440	\$415,620		\$969,780
3.5%	\$143,388,900	\$4,848,900	\$554,160		\$831,240
3.4%	\$143,250,360	\$4,710,360	\$692,700		\$692,700
3.39%	\$143,232,660	\$4,692,660	\$744,713		\$675,000
3.2%	\$142,973,280	\$4,433,280	\$969,780		\$415,620
3.1%	\$142,834,740	\$4,294,740	\$1,108,320		\$277,080
3.0%	\$142,696,200	\$4,156,200	\$1,246,860		\$138,540
2.9%	\$142,557,660	\$4,017,660	\$1,385,400		

2024-2025 Projected Revenue

Revenue	2024-2025	2023-2024	\$ Change	% Change
Property Taxes	\$143,232,660	\$138,540,000	\$4,692,660	3.39%
State Aid	\$39,247,492	\$38,477,934	\$769,558	2.00%
Other Revenue	\$5,777,878	\$5,492,930	\$284,948	5.19%
<u>Use of Reserves</u>	<u>\$1,804,062</u>	<u>\$561,976</u>	<u>\$1,242,086</u>	<u>221.02%</u>
Totals	\$190,062,092	\$183,072,840	\$6,989,252	3.82%

Sale of Fern Place School (Reserve)

2024-2025 Proposed Budget



Vote!

When and Where?

Tuesday, May 21, 2024

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*

A Smart Investment
Thank You!

